



DanceSport New Zealand
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Treasurer's Report

- as at 04 / 02 / 2017

2016 has not been as healthy year as I would have hoped.

As a result of Fee Changes in September 2015, there being no fee for competitions and 2 Regions paying their 2015 Insurance in 2016 while leaving their 2016 Insurance unpaid and other less significant things, we ended up losing about 25% of our Income.

On the other side of things, most expenses seemed to be decreasing, most notably:

Disbursements – as relates directly to licenses

AGM Travel / Venue – less flights and Delegates, so Delegates meeting was held in a Delegates home rather than at a Hall or room.

IDO & Paralympics – Bill not seen for 2016, will need to pay in 2017

Flowers were not needed in 2016

The most notable increase was for the Website, as 2015 invoice arrived in 2016 as well as the 2016 invoice.

Overall, this led to about a 15% decrease in our Expenditure.

And a closing balance of \$3,856.51, which is approximately a 20% decrease on 2015.

Looking forward,

Amount for Licenses **CANNOT** be allowed to decline further!!!

The travel costs are going to be paid by the individual delegates,

Skype has led to a greater flexibility and may eventually mean no need for a venue for the AGM, Insurance, IDO and Paralympics should be higher this year, as explained above.

The Disbursements (\$50) need to be made to Wanganui as I do not currently have their bank account number.

I think the use of Skype for half yearly meetings is invaluable.

If we are going to continue to work together for the success of dancing, we should be communicating more and we need to hold more skype meetings, but keep them shorter, to keep up to date with what is happening in each region. You need to be able to raise issues when they occur so that we can have a chance to help other regions and maybe come up with a solution, or maybe one region has already solved a similar problem.

Keryn Russ
Treasurer
DanceSport New Zealand

